

# HEALTH PROFESSIONS COUNCIL

## CONSOLIDATED ACCOUNTS TO 30 SEPTEMBER 2005

### CAPITAL EXPENDITURE

From 1st April 2005 - 31st March 2006

	Actual £
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Budget £	Variance £	Annual Budget £
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#### Major Investment (£50K+ Individual Item)

Purchase of 22-26 Stannary Street (Purbrook & Eyres)	1,043,279	0	(1,043,279)	0
Sub Total	<u>1,043,279</u>	0	<u>(1,043,279)</u>	0

#### Minor Investment (less than £50K individually)

2 Scanners (ICR) - UK Registration Department	42,443	20,000	(22,443)	40,000
Laptops	5,974	9,650	3,676	9,650
PC, Monitors & Printers	1,231	7,000	5,769	7,000
Office Equipment	3,178	20,000	16,822	27,000
Contingency	0	0	0	19,275
Previous Financial Year Purchase - Now Not Capitalised (Monitors)	(1,166)	0	0	0
Sub Total	<u>51,660</u>	56,650	3,824	102,925
<b>Total Capital Expenditure</b>	<b><u>1,094,939</u></b>	<b>56,650</b>	<b>(1,039,455)</b>	<b><u>102,925</u></b>