HPC Major Projects Sept FY 2009/10 Narrative

No.	Project name	Commentary
MP3	On-boarding of Practitioner Psychologists	• Project closed
MP24	Stannary street	• Final invoice has been received, project closed
MP34	Online Applications and Renewals Phase 1	• Leased line is due to be installed on 5th September • UAT has progressed well however a number of additional requirements have been identified which has required the period to be extended • Issues with the infrastructure build have also been encountered • The combined result of these issues has led to the project being required to be extended by 6 weeks. • Roll date to be extended to November, project closure to be extended to December • Further to the above 6 week delay that was confirmed at the time of writing the report, a further 2 week delay is being anticipated • This has been caused by the installation of the leased line being delayed until 25th September. This is based on the telecoms suppliers proposed schedule, which has seen 3 previous slippages during the course of the project. • Roll-out date therefore to be extended to mid – November, project closure to be extended to mid-December • Project completion and roll out dates will be communicated at the next Finance and Resources meeting

HPC Major Projects 2009/10 Scorecard

No.	Priority	Project name	Project Description	Project Sponsor	Project Lead	Project Brief	Project Plan	Business Reqs (if IT)	09/10 Budget*	Due Date	Status
MP3	2b	On-boarding of the Practitioner Psychologists	On-boarding of the Practitioner Psychologists	G Ross-Sampson	R Houghton	Y	Y	Y	£100(C) £144(O)	14/12/08 10/02/09 10/07/09 03/09/09	Project closed
MP4	2b	On-boarding of Hearing Aid Council	Absorption of the Hearing Aid Council	G Ross-Sampson	R Houghton	Y	Y	N	£55(C) £27(O)	01/04/09 01/04/10 29/05/10	G (green up arrow)
MP24	2d	Stannary street	Refurbishment of Stannary Street building	M Seale	S Hall	N	N	N		31/01/08 10/03/08	Project closed
MP34	4	Online Applications and Renewals Phase 1	Providing registrants the ability to renew online	M Seale	G Ross-Sampson	Y	Y	Y	£300 (C) £128(O)	20/03/09 01/11/09 15/11/09	R (red arrow)
MP31	2a	Vetting and Barring Scheme Phase 1 – applicants	Operational and technology changes to comply with the requirements of the Independent Safeguarding Authority protecting children and vulnerable adults	Marc Seale	Kelly Johnson	Y	Y	N	£15(C) £28(O)	30/09/10	G (green up arrow)
MP35	2c	Registration fee changes 2011	Implementation of updated fees	Marc Seale	Gary Butler	Y	Y	N	£8 (O)	30/04/10	G (green up arrow)

Key:

Green – Project is due to meet deadline

Amber – Indications are that it is probable that project will miss deadline

Red – Project has missed deadline

⇦ Status of project has improved since last reporting cycle

⇧ Status of project is static since last reporting cycle

⇨ Status of project has declined since last reporting cycle

* All amounts in £000's

(C) = Capex

(O) = Opex

HPC Major Projects 2009/10 Scorecard

No.	Priority	Project name	Project Description	Project Sponsor	Project Lead	Project Brief	Project Plan	Business Reqs (if IT)	08/09 Budget*	Due Date	Status
MP36	4	FTP case management system Phase 1	Analysis of the technology solutions available that would allow the FTP department to work from a single case management system	Marc Seale	Kelly Johnson	Y	Y	N	£134(C) £11 (O)	30/04/09	G ⬆
MP37	4	Renewals cycle review	Operational review of current renewal cycle dates to assess if there would be a benefit in changing the dates to remove the peaks and troughs in the renewal cycle	Greg Ross Sampson	Richard Houghton	Y	Y	N	£12 (C)	28/02/10	G ⬆
MP38	5	Transfer of IT hosting provision	Transfer of the HPC IT Continuity and Web services to an alternate supplier	Marc Seale	Guy Gaskins				£15(C) £74 (O)		To be initiated Sept 09

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