

People and Resources Committee

| Meeting Date | 19 September 2025 |
|--|---|
| Title | Partner Report Q1 2025-26 |
| Author(s) | Uta Pollmann, Partner Project Lead |
| Executive Sponsor | Claire Amor, Executive Director of Corporate Affairs |
| Executive Summary | |
| This is the operational part | ner report for Q1 2025-26. |
| Action required | The Committee is asked to review the information provided and seek clarification on any areas. |
| Previous consideration | Not applicable |
| Next steps | This is a standing report to the Committee on 19 September 2025. The previous report can be found here: Q4 Report |
| Financial and resource implications | None |
| Associated strategic priority/priorities | Continuously improve and innovate |
| Associated strategic risk(s) | We are unable to deliver our regulatory requirements effectively in a changing landscape, affecting our ability to protect the public |
| Risk appetite | People - open |

| Communication and engagement | Not applicable |
|--|--|
| Equality, diversity and inclusion (EDI) impact and Welsh language standards | An EDI report was presented to the Committee recently and will be repeated on an annual basis. |
| Other impact assessments | Not applicable |
| Reason for consideration in the private session of the meeting (if applicable) | Not applicable |

Partner Report Q1 2025-26

1. Background

1.1 Partners are HCPC registrants, members of the public (lay) and legal professionals, who provide the expertise the HCPC needs for its regulatory decision-making processes. These partners will be making decisions in relation to fitness to practise (FTP), registration, education and continuing professional development, or providing legal expertise and advice to the decision makers.

2. Report summary

- 2.1 This report covers the following highlights and developments:
 - a. Measuring performance KPIs
 - i. Recruitment
 - ii. Turnover
 - b. Partner establishment
 - c. Partner recruitment
 - d. Exit survey feedback
 - e. Partner training
 - f. Partner review
 - g. Partner costs
 - h. Partner risks

3. Measuring performance - KPIs

3.1 Recruitment

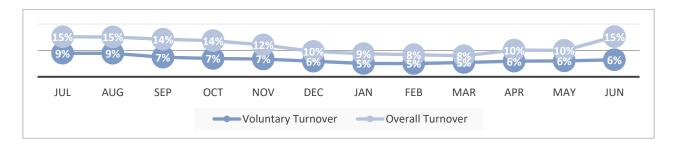
We went live with three new recruitment campaigns in Q1 in four different roles. The registration assessor and panel chair campaigns both received over 200 applications.

| Q1 campaigns | Vacancies | Applicants | Interviews | Appointed | KPI ¹ |
|--|-----------|------------|------------|-----------|------------------|
| Lead visitors/visitors (eight professions) | 12 | 66 | 27 | 11 | 92% |
| Registrant assessor (seven professions) | 34 | 211 | 87 | 35 | 100% |
| Panel chairs (lay/registrant) | 15-20 | 212 | 48 | tbc | tbc |

¹ KPI 80% for registrant roles and 100% for lay and legal roles

3.2 Turnover

Voluntary resignations saw a decrease during Q1. Resignations dropped to 12 from 16 in the previous quarter. The main reasons for resignation were retirement, the inability to commit enough time or a new role/position. The graph below sets out the voluntary and overall turnover over the last twelve months (YTD). Our KPI** for voluntary turnover is a maximum of 8%, which we achieved again this quarter.



| Partner turnover | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Voluntary Resignations | 4 | 3 | 1 | 6 | 1 | 1 | 4 | 6 | 6 | 5 | 2 | 5 | 44 |
| 8-year rule | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 14 | 0 | 33 | 55 |
| Terminations* | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 |
| Total Leavers (Vol & Comp) | 4 | 3 | 5 | 6 | 1 | 1 | 4 | 7 | 13 | 20 | 2 | 38 | 104 |
| Recruited partners | 34 | 6 | 13 | 1 | 25 | 0 | 17 | 0 | 27 | 17 | 9 | 9 | 158 |
| Total Number of Partners | 662 | 663 | 671 | 665 | 689 | 688 | 700 | 694 | 699 | 696 | 694 | 673 | 683 |
| Voluntary Turnover% | 9% | 9% | 7% | 7% | 7% | 6% | 5% | 5% | 5% | 6% | 6% | 6% | 6% |
| Overall Turnover% | 15% | 15% | 14% | 14% | 12% | 10% | 9% | 8% | 8% | 10% | 10% | 15% | 15% |

^{*} Terminations include temporary contracts and changes to partner role

Information does not capture those partners with multiple roles (e.g. those who resign from one role or add an additional partner role).

4. Partner establishment

4.1 At the time of writing, we had 673 partners in 818 roles, which is a decrease in comparison to the previous quarter due to a larger group of partners came to the end of their eight-year term.

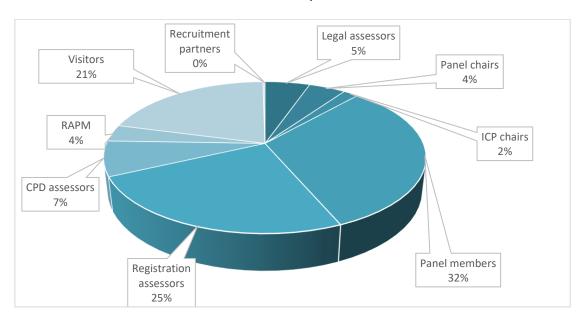
| Department | Role | Total | Difference last quarter |
|--------------|--|-------|-------------------------|
| Fitness to | Legal assessors | 44 | -1 |
| Practise | Panel chairs | 36 | -1 |
| | Investigating Committee Panel (ICP) chairs | 15 | -1 |
| | Panel members | 261 | -34 |
| Registration | Registration assessors | 201 | +16 |
| | CPD assessors | 61 | -3 |
| | Registration appeals panel members (RAPM) | 29 | +/-0 |
| Education | Visitors | 169 | +/-0 |
| Recruitment | Recruitment partners | 2 | +/-0 |
| Total | | 818 | -26 |

^{**} Normal range for voluntary turnover is ≤8%

4.2 Partners with dual or multiple roles are set out below. Please note that some of these are due to dual modalities in their profession. One partner is registered in two professions (hearing aid dispensers and clinical scientists).

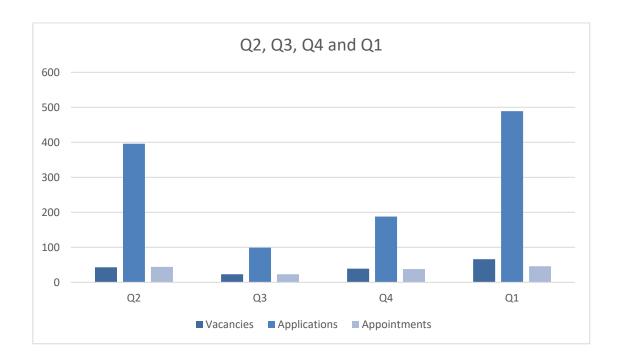
| | Number of partners | Percentage |
|------------------|--------------------|------------|
| One partner role | 537 | 80% |
| Multiple roles | 136 | 20% |

4.3 The chart below shows the distribution of partners across all roles.



5. Partner recruitment

5.1 We went live with three recruitment campaigns across three regulatory functions during Q1; lead visitors and visitors, registration assessors and panel chairs.



| Campaign (role) | Quarter | Vacancies | Applications | Appointments |
|-----------------------|---------|-----------|--------------|--------------|
| Visitor | Q2 | 6 | 40 | 5 |
| Panel member (lay) | Q2 | 30 | 282 | 30 |
| RAPM | Q2 | 7 | 74 | 9 |
| Registration assessor | Q3 | 23 | 99 | 23 |
| Panel member | Q4 | 19 | 137 | 21 |
| Panel member (PH) | Q4 | 10 | 15 | 8 |
| Panel chair | Q4 | 10 | 36 | 9 |
| Visitor/Lead visitor | Q1 | 12 | 66 | 11 |
| Registration assessor | Q1 | 34 | 211 | 35 |
| Panel chair | Q1 | 20 | 212 | tbc |
| Totals | | 171 | 1172 | 151 |

6. Exit survey feedback

- 6.1 We have received 108 responses since the launch of the exit feedback survey in April 2022. We continue to capture this data, share it with the regulatory functions, and use it to inform and improve our ways of working with partners.
- 6.2 In the most recent feedback, a couple of partners cited dissatisfaction with the scheduling of hearings (requirement of clearer communication, being slow to respond and too many hearings being cancelled), not being paid for training and not being offered enough work.
- 6.3 Dissatisfaction about not being offered work has been addressed by the relevant regulatory function and incorporated in their approach on how to provide sufficient opportunities for all their partners. The scheduling team is currently undergoing a review to improve their approach.

7. Partner training

7.1 We have provided training to 71 partners during Q1 via Microsoft Teams. A detailed breakdown can be found below:

| Role | Ind/Ref | Date | Attended |
|----------------|-----------|------------|----------|
| Panel Chair | Induction | 30/04/2025 | 9 |
| Legal Assessor | Refresher | 05/06/2025 | 20 |
| Panel Chair | Refresher | 05/06/2025 | 20 |
| Legal Assessor | Refresher | 11/06/2025 | 5 |
| Panel Chair | Refresher | 11/06/2025 | 7 |
| Legal Assessor | Refresher | 24/06/2025 | 6 |
| Panel Chair | Refresher | 24/06/2025 | 4 |

8. Partner costs

8.1 Partner costs (fees) during Q1 very slightly decreased in comparison to the previous quarter. International application assessments have dropped, but there has been an increase in FTP partner fees and CPD assessments which links to the renewal cycle.

| Description | Q2 | Q3 | Q4 | Q1 | Total |
|--|-------|-------|-------|-------|-------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| Registration assessors | 408 | 362 | 519 | 205 | 1,494 |
| Test of competence | 20 | 16 | 14 | 29 | 79 |
| FTP legal assessors | 251 | 291 | 409 | 517 | 1,468 |
| FTP panel members | 207 | 224 | 317 | 407 | 1,155 |
| FTP panel chairs | 181 | 195 | 280 | 352 | 1,008 |
| CPD assessments | 33 | 3 | 7 | 16 | 59 |
| Lead visitors/visitors | 24 | 3 | 5 | 8 | 40 |
| Registration appeals - legal assessors | 5 | 6 | 5 | 9 | 25 |
| Registration appeals panel member | 4 | 4 | 4 | 6 | 18 |
| Partner recruitment and interviews | 2 | 5 | 3 | 2 | 12 |
| Panel fees - cancellation fees | 20 | 14 | 23 | 22 | 79 |
| Total | 1,155 | 1,124 | 1,586 | 1,573 | 5,438 |

9. Partner risks

- 9.1 We currently have identified the following concerns and risks:
 - a. We continue to assess the impact of the final employment tribunal decision in the NMC and Somerville case for the HCPC.
 - b. Readiness to go live with the payroll module and all related projects by 1 October: While there is no immediate concern, there is chance that some of the planned implementation might not be ready in time. We have time contingencies build into the project timetable which should allow us to address these.